

Virginia Society of Enrolled Agents 2013 Final Budget

	Income	Expense	Net
Income			
Education Programs Income			
1040 Update	4,200.00	0.00	4,200.00
IRS/VA Seminar	16,610.00	8,925.00	7,685.00
See Cources	10,000.00	8,000.00	2,000.00
Spring Seminar	65,000.00	45,800.00	19,200.00
Net Education Programs	\$ 95,810.00	\$ 62,725.00	\$33,085.00
50/50 CASH TICKETS	750.00	0.00	
Investment Account Income	2,000.00	0.00	
Dues	30,000.00	0.00	
Merchandise Sales	2,500.00	0.00	
Expenses			
Administrative Expenses			
Accounting Software Subscription		550.00	
Bank Charges (Merchant fees)		3,500.00	
Continuing Education Application Fees		700.00	
Donations		100.00	
Travel		500.00	
Insurance		500.00	
Management Software		1,380.00	
Meals & Entertainment		525.00	
Mileage Reimbursement		800.00	
Office Supplies		500.00	
Management Services		50,000.00	
Rent -Storage		780.00	
Telephone		2,200.00	
Website Management		200.00	
Board of Directors Expense			
President		500.00	
Vice President		300.00	
Treasurer		100.00	
Secretary		100.00	
Committee Meetings			
Audit Committee Expenses		100.00	
Budget Committee Meeting Expense		250.00	
Bylaws Committee Expense		100.00	
Education Committee Expenses		1,000.00	
Government Relations Committee Expenses		200.00	
Historian Expenses		100.00	
Long-Range Planning Expenses		100.00	
Membership Committee Expenses		500.00	
Nominating Committee Expenses		100.00	
Scholarship Committee		50.00	
Technology Committee Expenses		100.00	
Reserve Fund		2,500.00	
Total Expenses		\$ 68,335.00	
Totals	\$131,060.00	\$131,060.00	