

**Virginia Society of Enrolled Agents
2014 Final Budget**

	<u>Income</u>	<u>Expense</u>	Net	Comments
Income				
Education Programs Income				
1040 Update	43,750.00	26,300.00	17,450.00	
IRB Webinars	1,500.00	1,125.00	375.00	
IRS/VA Seminar	10,000.00	7,500.00	2,500.00	
Spring Seminar	40,560.00	22,000.00	18,560.00	
Net Education Programs	\$ 95,810.00	\$ 56,925.00	\$38,885.00	
50/50 CASH TICKETS	750.00	0.00		
Investment Account Income	1,000.00	0.00		
Dues	31,750.00	0.00		
Merchandise Sales	250.00	0.00		
Expenses				
Administrative Expenses				
Accounting Software Subscription		550.00		
Bank Charges (Merchant fees)		3,500.00		
Continuing Education Application Fees		700.00		
Travel		1,000.00		
Insurance		500.00		
Management Software		1,380.00		
Meals & Entertainment		525.00		
Mileage Reimbursement		800.00		
Office Supplies		500.00		
Management Services		50,000.00		
Rent -Storage		780.00		
Telephone		2,200.00		
Website Management		200.00		
Board of Directors Expense				
President		500.00		
Vice President		300.00		
Treasurer		100.00		
Secretary		100.00		
Committee Meetings				
Audit Committee Expenses		100.00		
Budget Committee Meeting Expense		250.00		
Bylaws Committee Expense		100.00		
Education Committee Expenses		500.00		
Government Relations Committee Expenses		100.00		
Historian Expenses		100.00		
Long-Range Planning Expenses		100.00		
Membership Committee Expenses		1,500.00		Membership Networking
Nominating Committee Expenses		100.00		
Public Relations Committee Expenses		2,000.00		
Scholarship Committee		50.00		
Technology Committee Expenses		100.00		
Local Chapter Leadership Conference		1,500.00		
Reserve Fund		2,500.00		
Total Expenses		\$ 72,635.00		
Totals	\$129,560.00	\$129,560.00		